

FY 2023 Summary of charter school proposed budget

CTDS number 048750000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	160,819	166,602	3.6%
Support services			
2100 Students	4,100	1,679	-59.0%
2200 Instruction	2,000	850	-57.5%
2300 General administration	125,598	108,933	-13.3%
2400 School administration	116,105	119,390	2.8%
2500 Central services	10,109	7,050	-30.3%
2600 Operation & maintenance of plant	60,078	60,101	0.0%
2900 Other support services	25,836	0	-100.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	504,645	464,605	-7.9%
200 Special education			
1000 Instruction	76,251	87,510	14.8%
Support services			
2100 Students	0	2,286	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	5,760	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	76,251	95,556	25.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	580,896	560,161	-3.6%

The budget of Liberty High School for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2022. The complete budget may be reviewed by contacting K. Lorraine Reves at 9284028024 or lorrainer@liberty-high.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	76,251	95,556	25.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	76,251	95,556	25.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	580,896	560,161	-3.6%
Classroom Site Project	43,000	71,479	66.2%
Instructional Improvement	1,500	3,800	153.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	333,972	188,076	-43.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	959,368	823,516	-14.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	46,464
Average salary of all teachers employed in the prior year 2022	45,409
Increase in average teacher salary from the prior year 2022	1,055
Percentage increase	2.3%
Comments on average salary calculation (optional):	