

FY 2025 Summary of charter school proposed budget

CTDS number 048750000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	178,823	273,609	53.0%
Support services			
2100 Students	12,055	9,316	-22.7%
2200 Instruction	20,000	0	-100.0%
2300 General administration	95,238	163,877	72.1%
2400 School administration	217,209	145,273	-33.1%
2500 Central services	15,000	33,500	123.3%
2600 Operation & maintenance of plant	73,842	49,080	-33.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	612,167	674,655	10.2%
200 Special education			
1000 Instruction	55,210	61,083	10.6%
Support services			
2100 Students	10,579	0	-100.0%
2200 Instruction	0	0	
2300 General administration	22,593	30,052	33.0%
2400 School administration	1,414	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	5,760	8,400	45.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	95,556	99,535	4.2%
400 Pupil transportation	4,141	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	711,864	774,190	8.8%

The budget of Liberty High School for fiscal year 2025 was officially proposed by the Governing Board on June 26, 2024. The complete budget may be reviewed by contacting Abigail Jennex at 9284028024 or ajennex@liberty-high.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	95,556	99,535	4.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	95,556	99,535	4.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	711,864	774,190	8.8%
Classroom Site Project	80,000	82,800	3.5%
Instructional Improvement	2,400	6,000	150.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	97,878	166,072	69.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	892,142	1,029,062	15.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	50,454
Average salary of all teachers employed in the prior year 2024	46,719
Increase in average teacher salary from the prior year 2024	3,735
Percentage increase	8.0%

Comments on average salary calculation (optional):