

FY 2024 Summary of charter school proposed budget

CTDS number 048750000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	166,602	178,823	7.3%
Support services			
2100 Students	1,679	12,055	618.0%
2200 Instruction	850	20,000	2252.9%
2300 General administration	108,933	95,238	-12.6%
2400 School administration	119,390	217,209	81.9%
2500 Central services	7,050	15,000	112.8%
2600 Operation & maintenance of plant	60,101	73,842	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	464,605	612,167	31.8%
200 Special education			
1000 Instruction	87,510	55,210	-36.9%
Support services			
2100 Students	2,286	10,579	362.8%
2200 Instruction	0	0	
2300 General administration	0	22,593	
2400 School administration	0	1,414	
2500 Central services	0	0	
2600 Operation & maintenance of plant	5,760	5,760	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	95,556	95,556	0.0%
400 Pupil transportation	0	4,141	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	560,161	711,864	27.1%

The budget of Liberty High School for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Abigail Jennex at 9284028024 or ajennex@liberty-high.net.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	95,556	95,556	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	95,556	95,556	0.0%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	560,161	711,864	27.1%
Classroom Site Project	71,479	80,000	11.9%
Instructional Improvement	3,800	2,400	-36.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	188,076	97,878	-48.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	823,516	892,142	8.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,185
Average salary of all teachers employed in the prior year 2023	46,464
Increase in average teacher salary from the prior year 2023	1,721
Percentage increase	3.7%

Comments on average salary calculation (optional):