

FY 2021 Summary of charter school proposed budget

CTDS number 048750000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	282,323	270,700	-4.1%
Support Services			
2100 Students	3,527	3,600	2.1%
2200 Instruction	1,483	1,800	21.4%
2300 General Administration	115,420	110,275	-4.5%
2400 School Administration	124,079	117,748	-5.1%
2500 Central Services	23,720	2,270	-90.4%
2600 Operation & Maintenance of Plant	57,697	64,439	11.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	608,249	570,832	-6.2%
200 Special Education			
1000 Instruction	72,860	75,257	3.3%
Support Services			
2100 Students	2,397	0	-100.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	75,257	75,257	0.0%
400 Pupil Transportation	21,214	0	-100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	704,720	646,089	-8.3%

The budget of Liberty High School for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Kathryn Lorraine Reves at 9284028024 or lorrainer@liberty-high.net.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	75,257	75,257	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	75,257	75,257	0.0%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	704,720	646,089	-8.3%
Classroom Site Projects	46,778	59,640	27.5%
Instructional Improvement	3,700	3,400	-8.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	81,883	158,112	93.1%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	837,081	867,241	3.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,501
Average salary of all teachers employed in the prior year 2020	44,085
Increase in average teacher salary from the prior year 2020	3,416
Percentage increase	7.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	37,554
Total percentage increase in average teacher salary since FY 2018	26.5%